



BIG SPRING SCHOOL DISTRICT

Newville, Pennsylvania

FINANCE COMMITTEE MEETING MINUTES

OCTOBER 17, 2022

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1. Call to Order

The Finance Committee of the Board of School Directors for the Big Spring School District met in the Big Spring School District Middle School Auditorium at 6:00 pm with eight (8) Board of School Directors present; William Swanson, Board President; Todd Deihl, Vice President; William Piper, Secretary; Frank Myers, Treasurer; Kenneth Fisher, Robert Over, Richard Roush, John Wardle, and Donna Webster

Absent: John Wardle

Others in attendance: Kevin C. Roberts, Jr., Superintendent; William August, Assistant Superintendent; Michael Statler, Business Manager; Mike Fronk, Technology; Darrin Baughman, Technology, and Donna Minnich, Board Minutes

2. Presentation:

2.a. Fiscal 2022 Updates - Mr. Michael Statler

Funds Update

General Fund

Fund Balance Comparison

South Central Trust FY21 Year End

Summary Spend

Summary Revenues

Allocation of FY 22 Funds

Cyber/Charter Tuition Projection

Food Service

FY24 Budget – First Look

PA Act 57

Dr. Roberts stated before the \$2,100,000 future project for Cumberland Perry Career and Technical Center comes to reality, the \$20,000,000 construction project would have to be approved by all sending school districts. He said the 2.1 figure is our portion but if that doesn't come to be a reality, the Board would be able to reallocate those funds as you see fit. He also said not going out to a bond for this would save the District 1.4 million over 20 years and wouldn't have to be built into the budget as a debt service. Mr. Piper said the exact savings is 1.326 million dollars.

Mr. Swanson stated we have 159 Big Spring students enrolled in outside cyber charter schools which are costing us more than \$3.3 million dollars. He said he wouldn't want to pay those kinds of costs for the rest of the 2,400 students enrolled and attending Big Spring School District.

Mr. Myers said property taxes come to residents through the mail and asked what happens with the new Act 57 if someone says they didn't receive their property tax notice but actually did receive it in the mail. Mr. Statler stated Act 57 only applies to new residents within the past 12 months and said they have to attest they didn't receive their tax notice.

Mrs. Webster stated this would not apply to current district residents and Mr. Statler confirmed that is correct.

3. Other Items – Nothing Offered

4. Adjournment

Motion to move to Executive Session by Mr. Deihl was seconded by Mr. Roush at 6:19 pm to discuss a personnel matter.

William L. Piper